

# Annual Report 2024-25

## Message from the Chairperson

Dear Esteemed Members, Supporters, and Stakeholders,



It is with immense pride that I present the Annual Report for 2024-25. This year marks a significant milestone: our successful **FCRA (Foreign Contribution Regulation Act)**. This achievement underscores our commitment to transparency and opens new avenues for international collaboration, greatly enhancing our capacity to serve.

Our financial statements reflect prudent resource management and the tangible impact of our programs in skill development, environmental awareness, and medical camps. I extend heartfelt thanks to our dedicated staff, volunteers, and donors. Your collective efforts are the bedrock of our success. With FCRA, we are poised for an even greater impact in building a brighter future.

With Warm Regards,

**Mrs. Tripta Bishnoi** Chairperson Shree Guru Jambeshwar Sewa Sansthan

## Organizational Overview

*Rooted in Service, Growing with Purpose*

Established in **2007**, Shree Guru Jambeshwar Sewa Sansthan (SGJSS) is a Jaipur-based nonprofit organization dedicated to empowering **underprivileged and marginalized communities** across Rajasthan. Inspired by the teachings of Guru Jambeshwar, we blend compassion with actionable change.

## Our Core Compass

- **Vision:** A society where every individual thrives with **dignity, equity, and self-reliance**.
- **Mission:** To transform lives through:
  - ✓ **Healthcare** (PMMVY, mobile clinics)
  - ✓ **Livelihoods** (SHGs, skill development)
  - ✓ **Education** (digital literacy, child welfare)
  - ✓ **Environment** (tree plantation, waste management)
- **Values:** *Integrity, Community, Sustainability.*

## Why We Exist

In 2024-25, our **FCRA registration** amplified our ability to serve, reinforcing 17+ years of grassroots impact. From training women entrepreneurs to restoring ecosystems, we turn challenges into opportunities—**one life, one village at a time**.

Here are the Program Highlights for 2024-25, based on the ongoing impact and projected continuation of the initiatives you've outlined:

## Program Highlights 2024-25

- **Eye & Health Check-up Program in Rural Areas:** In 2024-25, our commitment to rural health remains unwavering. Building on the success of reaching 2,500 individuals in previous periods, this program will continue to provide essential healthcare access, facilitate early detection of prevalent health issues, and promote crucial health awareness in underserved rural communities. Through regular camps and follow-ups, we aim to sustain improved well-being and a healthier quality of life for beneficiaries, ensuring that foundational health services are within reach for those who need them most.
- **Sanitary Napkin Manufacturing and Marketing Training Project:**
- **Women Livelihood Revolution:** Our Sanitary Napkin Manufacturing Project (2022-24) supported by NABARD trained women from 90 Self Help Groups (SHGs) as entrepreneurs, producing over 50,000 pads annually. Over 20,000 women attended hygiene awareness camps and broke taboos. Sanitary napkin products were made available in 12 government schools. A new e-commerce portal launched in 2024 expanded market access. This initiative promotes both health and economic empowerment and promotes self-reliance and community well-being through local production and distribution.
- **Pradhan Mantri Matru Vandana Yojana (PMMVY):** Continuing its massive impact in collaboration with the State Government since 2014, the PMMVY programme will remain the cornerstone of our maternal and child health initiatives in 2024-25. We are committed to providing financial and healthcare support to pregnant women and lactating mothers, and building on our success of supporting over 2,00,000 beneficiaries, including during challenging periods. This sustained effort ensures that pregnant and new mothers have access to the necessary financial support, nutritional guidance and healthcare, significantly contributing to improving maternal and child health outcomes in the communities we serve.
  - 92% institutional deliveries (68% against baseline)
  - 40% reduction in maternal anaemia
- **Agricultural & Vocational Skills Empowerment**

In 2024-25, SGJSS significantly boosted its agricultural skills empowerment and vocational skills training initiatives. A significant achievement was that 75 marginal farmers were certified in organic farming and drip irrigation.

This specialized training led to a significant 60% yield increase in pilot farms and empowered 20 farmers to become government-recognized Krishi Mitras. To support these efforts, ₹6.7 lakh was spent on the necessary toolkits, and trainees were effectively linked to NABARD subsidy schemes.

These comprehensive programs collectively enhance livelihoods, boost employability, and drive sustainable economic growth within our served communities.
- **Environmental Protection**

## SGJSS's Green Rajasthan Initiative:

- Planted over 2,300 native trees (85% survival rate)
  - Organized awareness camps in collaboration with the Rajasthan State Pollution Control Board to recycle 8 tons of plastic into eco-bricks
  - Conducted cleanliness awareness campaigns in 25 villages. Partnered with RSPCB to install 5 solar-powered water ATMs in drought-prone areas.
- **Impact Stories 2024-25**

### Changing lives, one story at a time

**1. From Trainee to Trainer:** Radha's Krishi Kranti (Agricultural Skill Development Programme) Radha (32), a marginal farmer from Block Malpura, District Tonk, joined SGJSS's organic farming training in 2024. With skills in drip irrigation and vermicomposting, vegetable yield increased by 60% on her 2 acres of land.

Now mentoring 15 women farmers as a Krishi Mitra (Government-certified advisor).

**"SGJSS didn't just teach me—they made me a teacher!"**

**2. A new dawn for ASHAs (SHG):** Health Activism and Family Nurturing (Health Camps + Skill Certification) A 24-year-old ASHA, a daily wage labourer, became a certified community health worker after a 6-month programme at SGJSS. Now: Earns ₹8,000/month by checking villagers for diabetes/hypertension.

Helped detect 47 critical cases in 2024.

**"My salary feeds my family and saves lives."**

**3. Padma's Pad Project:** Garima's Sewing, Income Generation (Sanitary Napkin Manufacturing Unit) Padma's Self Help Group in Lunkaransar Block, District Bikaner Makes 1,200 pads/month, sells to 8 schools. Collective Income: ₹45,000/month.

**"We are breaking taboos and building bank balance!"**

### Financial Summary 2024-25

*Provisional Figures | Audited Finalization Pending*

#### Income & Expenditure (1-Apr-24 to 31-Mar-25)

Category	Amount (₹)	Audit Cross-Reference
<b>Total Income</b>	1,07,33,133	Page 1, Revenue Breakdown
- Skill Development Fees	36,57,500	Verified with Audit Trail
- Donations	22,70,000	
<b>Total Expenditure</b>	1,03,29,758	
- Health Programs	8,66,887	
- Agriculture Training	18,32,300	
<b>Surplus</b>	4,07,375	

### Balance Sheet Highlights (31-Mar-25)

Assets	Amount (₹)	Liabilities	Amount (₹)
Fixed Assets	4,05,846	General Fund	18,70,169
Skill Center Equipment	2,65,856	Unsecured Loans	90,000
Cash & Bank Balances	14,60,037	Sundry Creditors	29,72,139

### Key Audit Observations:

- 100% utilization of **agricultural skill funds** (₹18.32L) with toolkits physically verified.
- **Medical camp expenses** reconciled with beneficiary records (Page 12).
- **Donation income** matched with bank statements (Page 15).

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### Fund Utilization by Program

1. **Health Initiatives** (₹8.67L):
  - 25 camps conducted (₹3.46L)
  - Telemedicine labs (₹5.21L) (*Audit Page 12*)
2. **Skill Development:**
  - Agriculture: ₹18.32L (75 farmers trained)
  - Vocational: ₹11.52L (120 youth certified) (*Annexure B*)
3. **Women's Empowerment:**
  - SHG stipends: ₹4.22L (90 women) (*Page 30*)

### Donor Gratitude 2024-25

*Your Support, Our Impact*

Shree Guru Jambheshwar Sewa Sansthan extends its deepest gratitude to the visionary partners who fueled our transformative journey in 2024-25.

### Institutional Partners

- **NABARD:** For empowering **75 farmers** through agricultural skill development.
- **Rajasthan State Pollution Control Board:** Environmental initiatives including **2,300+ tree plantations**
- **ICDS (Govt. of Rajasthan):** Scaling PMMVY to **12,500+ mothers**

**Individual Donors:** With their support, we have successfully organized educational and agricultural skill programs and health camps, environmental conservation, etc. Individual Donors SGJSS expresses its heartfelt gratitude to the donors.